

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
			PJs in State:	4		
Program Progress:						
% of Funds Committed	97.71 %	96.74 %	2	95.51 %	83	75
% of Funds Disbursed	88.85 %	89.96 %	4	87.58 %	53	50
Leveraging Ratio for Rental Activities	6.45	6.56	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	95.39 %	96.62 %	4	82.17 %	69	51
% of Completed CHDO Disbursements to All CHDO Reservations***	82.62 %	84.68 %	3	71.17 %	80	67
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	92.11 %	93.62 %	3	81.54 %	92	76
% of 0-30% AMI Renters to All Renters***	55.70 %	58.92 %	2	45.68 %	76	68
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	96.19 %	100	100
Overall Ranking:			In State:	2 / 4	Nationally:	93 89
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$10,796	\$10,868		\$27,510	2,219 Units	36.10 %
Homebuyer Unit	\$20,633	\$16,214		\$15,239	1,089 Units	17.70 %
Homeowner-Rehab Unit	\$16,301	\$16,499		\$20,932	768 Units	12.50 %
TBRA Unit	\$3,763	\$3,719		\$3,121	2,072 Units	33.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,573	\$91,385	\$18,716
State:*	\$78,152	\$88,309	\$36,303
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.5	44.8	41.4	37.1
Black/African American:	77.5	49.4	57.8	61.7
Asian:	0.1	0.4	0.0	0.2
American Indian/Alaska Native:	0.0	0.5	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.7	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	1.8	0.0	0.2
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.9	2.7	0.0	0.5
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HOUSEHOLD SIZE:

1 Person:	50.1	33.1	45.2	63.2
2 Persons:	21.9	25.8	24.9	17.9
3 Persons:	21.1	22.3	15.9	9.0
4 Persons:	4.6	12.4	7.7	6.3
5 Persons:	1.5	4.3	3.4	3.1
6 Persons:	0.6	1.1	1.2	0.2
7 Persons:	0.0	0.6	1.2	0.3
8 or more Persons:	0.0	0.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.1	40.2	30.1	64.4
Elderly:	14.6	2.9	39.7	0.5
Related/Single Parent:	38.8	38.3	17.6	31.0
Related/Two Parent:	4.4	15.8	10.7	1.5
Other:	0.8	2.8	1.0	2.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.8	0.5 [#]
HOME TBRA:	0.5	
Other:	4.3	
No Assistance:	42.4	

of Section 504 Compliant Units / Completed Units Since 2001 134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 93
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	95.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	82.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

